

**THE 2012 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS  
ACCORDING TO CANONS I.6, I.7, AND I.17  
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation <b>St Marys Episcopal Church</b>		Diocese <b>Rhode Island</b>	
Street Address 1 <b>324 E Main Rd</b>		City <b>Portsmouth</b>	State <b>RI</b>
Street Address 2		Zip + 4 <b>02871-2113</b>	County <b>Newport</b>
Mailing Address 1 <b>324 E Main Rd</b>		City <b>Portsmouth</b>	State <b>RI</b>
Mailing Address 2		Zip + 4 <b>02871-2113</b>	Phone # <b>401-846-9700</b>
Federal Tax ID # <b>05-0259272</b>	Congregation's E-mail address	Congregation's Web Address <b>www.smcportsmouth.org</b>	

**Report Preparation**

Page 2 Prepared by ( <i>Print or type name</i> ) <b>Martha Hultgren</b>	Daytime Phone <b>401-846-9700</b>
Page 3 Prepared by ( <i>Print or type name</i> ) <b>Christine Winslow</b>	Daytime Phone <b>401-849-9313</b>

**Certified by the Clerk of the Vestry**

Certified by ( <i>Print or type name</i> ) <b>Cynthia Dube</b>	
Signature	Date <b>3/1/13</b>

**Certified by Treasurer/Financial Officer**

Certified by ( <i>Print or type name</i> ) <b>Christine M. Winslow</b>	
Signature	Date <b>2/26/13</b>

**Certified by Rector/Vicar/Person in Charge**

Certified by ( <i>Print or type name</i> ) <b>Pamela J. Mott</b>	
Signature	Date <b>3/6/13</b>

**Vestry Approval**

Indicate date that your 2012 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date <b>3/1/13</b>
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**Membership, Attendance and Services of the Reporting Congregation**

**Using Last Year's Report:**  
**Active Baptized Members of the Reporting Congregation Reported Last Year**

Using the 2011 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2011. (See your 2011 Parochial Report, Box M11)  
**Members Reported Last Year = M11.**

**Using the Register of Church Membership and Rites:**

**During the Report Year**

**1. Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2012 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

**Increases in Membership**

**Total Increases = 1.**

**Decreases in Membership**

**2. Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.  
**Total Decreases = 2.**

**Active Baptized Members of the Reporting Congregation At Year-End**

**M12:** Add the increases entered in Box 1 to Box M11. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2012  
**Total Active Baptized Members (end of report year) = M12.**

**Communicants in Good Standing of the Reporting Congregation**

**3. All communicants in good standing:** All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."  
**All communicants (adults and youth) in good standing = 3.**

**Youth in Good Standing**

**4. Those communicants in good standing (counted on line 3) who are under age 16.**  
**Communicants in good standing who are under age 16 = 4.**

**Others Active**

**5. Others who are active** whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.  
**Others = 5.**

**Using the Service Register:**

**Average Sunday Attendance for 2012**

**6. Sunday (& Saturday Evening) Attendance:** Divide total Sunday attendance by number of Sundays.  
**Average Sunday Attendance = 6.**

**Easter Attendance in 2012**

**7. Easter Sunday Attendance** (7)

**Sacraments & Services:**

**Number of Holy Eucharists Celebrated During 2012**

**8. Total Sunday & Saturday Evening Eucharists** (8)   
**9. Total Weekday Eucharists** (9)   
**10. Total Private Eucharists** (10)

**Daily Offices and Other Services Held During 2012**

**11. Daily Offices Held on Sunday** (11)   
**12. Daily Offices Held on Weekdays** (12)   
**13. Marriages conducted in 2012** (13)   
**14. Burials conducted in 2012** (14)

**Using the Register of Church Membership and Rites:**

**Baptisms in 2012**

**15. Baptisms 16 years and older** (15)   
**16. Baptisms under 16 years of age** (16)

**Confirmations in 2012**

**17. Confirmations 16 years and older** (17)   
**18. Confirmations under 16 years of age** (18)

**Received in 2012**

**19. Received by a bishop** (19)

**Education:**

**Children and Youth**

**20. Total Church School Students Enrolled** (20)

**Adult Education**

**21. Do you have any regular Sunday or weekday adult education program(s)?** Yes  No

**Stewardship and Financial Information of the Reporting Congregation****Giving Information for 2012 :**

<b>Number of Pledges</b>	1.	Number of signed pledge cards for 2012 -report year	(1)	<u>157</u>
<b>Total \$ Pledged</b>	2.	Total dollar amount pledges for 2012-report year	(2)	<u>\$244,007</u>

**Report of Revenues and Expenses for 2012 :**

<b>Operating Revenues</b>	3.	Plate offerings, pledge payments & regular support	(3)	<u>\$259,574</u>
	4.	Money from investments used for operations in 2012	(4)	<u>\$232,318</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5)	<u>\$24,985</u>
	6.	Unrestricted bequests used for operations	(6)	<u>\$0</u>

**Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A** \$516,877

	7.	Assistance from diocese for operating budget	(7)	<u>\$0</u>
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**Total Operating Revenues (A + 7) = B** \$516,877

<b>Non-Operating Revenues</b>	8.	Funds received for capital projects	(8)	<u>\$97,899</u>
	9.	Additions to endowment, & other investment funds	(9)	<u>\$3,003,500</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10)	<u>\$0</u>
	11.	Funds for transmittal to other organizations	(11)	<u>\$0</u>

**Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C** \$3,101,399

**Total All Revenues (B + C) = D** \$3,618,276

<b>Operating Expenses</b>	12.	To diocese for assessment, apportionment, or fair share	(12)	<u>\$81,408</u>
	13.	Outreach from operating budget	(13)	<u>\$14,448</u>
	14.	All other operating expenses	(14)	<u>\$439,814</u>

**Subtotal Operating Expenses (12 + 13 + 14) = E** \$535,670

<b>Non-Operating Expenses</b>	15.	Major improvements & capital expenditures	(15)	<u>\$3,590,211</u>
	16.	Expense for congregation's outreach & mission	(16)	<u>\$0</u>
	17.	Funds contributed to Episcopal seminaries	(17)	<u>\$0</u>
	18.	Funds transmitted to other organizations	(18)	<u>\$0</u>

**Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F** \$3,590,211

**Total All Expenses (E + F) = G** \$4,125,881

**At Year-End:**

<b>As of December 31, 2012</b>	19.	Total cash in all checking & passbook savings accounts	(19)	<u>\$112,636</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20)	<u>\$2,077,896</u>

**Priest(s) Serving this Congregation**

Last name of Rector, Vicar, Dean, Priest-in-charge or interim <b>1. Mott</b>	First name <b>Pamela</b>	Middle name <b>Jane</b>
Title of position <b>Rector</b>	Year ordained <b>1991</b>	Diocese of canonical residence <b>Rhode Island</b>
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation <b>2004</b>	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate <b>2. Pike</b>	First name <b>Diane</b>	Middle name <b>Marie</b>
Title of position <b>Assistant Rector</b>	Year ordained <b>2012</b>	Diocese of canonical residence <b>West Missouri</b>
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation <b>2011</b>	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

**If you have no priest at present, who leads Sunday worship services? (check all that apply)**

Supply priest    Deacon    Lay worship leader    Other: \_\_\_\_\_

**Deacon(s) Serving this Congregation**

Last name of Deacon #1	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

Last name of Deacon #2	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

**Name(s) of other congregation(s) currently served by these priests (if any)**

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**Explanation of Unique or Unusual Clergy Situation**

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**THE 2011 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS  
 ACCORDING TO CANONS I.6, I.7, AND I.17  
 (OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation <b>St Marys Episcopal Church</b>		Diocese <b>Rhode Island</b>	
Street Address 1 <b>324 E Main Rd</b>		City <b>Portsmouth</b>	State <b>RI</b>
Street Address 2		Zip + 4 <b>02871-2113</b>	County <b>Newport</b>
Mailing Address 1 <b>324 E Main Rd</b>		City <b>Portsmouth</b>	State <b>RI</b>
Mailing Address 2		Zip + 4 <b>02871-2113</b>	Phone # <b>401-846-9700</b>
Federal Tax ID # <b>05-0259272</b>	Congregation's E-mail address	Congregation's Web Address <b>www.smcportsmouth.org</b>	

**Report Preparation**

Page 2 Prepared by ( <i>Print or type name</i> ) <b>Martha Hultgren</b>	Daytime Phone <b>401-846-9700</b>
Page 3 Prepared by ( <i>Print or type name</i> ) <b>Christine M. Winslow</b>	Daytime Phone <b>401-849-9313</b>

**Certified by the Clerk of the Vestry**

Certified by ( <i>Print or type name</i> ) <b>Cynthia Dube</b>	
Signature	Date <b>5/15/12</b>

**Certified by Treasurer/Financial Officer**

Certified by ( <i>Print or type name</i> ) <b>Christine M. Winslow</b>	
Signature	Date <b>5/15/12</b>

**Certified by Rector/Vicar/Person in Charge**

Certified by ( <i>Print or type name</i> ) <b>Pamela J. Mott</b>	
Signature	Date <b>5/15/12</b>

**Vestry Approval**

Indicate date that your 2011 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date <b>5/15/12</b>
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**Membership, Attendance and Services of the Reporting Congregation**

**Using Last Year's Report:**  
Active Baptized Members of the Reporting Congregation Reported Last Year

Using the 2010 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2010. (See your 2010 Parochial Report, Box M10)  
Members Reported Last Year = M10.

**Using the Register of Church Membership and Rites:**

During the Report Year

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2011 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Increases in Membership

Total Increases = 1.

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.  
Total Decreases = 2.

Active Baptized Members of the Reporting Congregation At Year-End

M11: Add the increases entered in Box 1 to Box M10. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2011  
Total Active Baptized Members (end of report year) = M11.

Communicants in Good Standing of the Reporting Congregation

3. **All communicants in good standing:** All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."  
All communicants (adults and youth) in good standing = 3.

Youth in Good Standing

4. Those communicants in good standing (counted on line 3) who are under age 16.  
Communicants in good standing who are under age 16 = 4.

Others Active

5. **Others who are active** whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.  
Others = 5.

**Using the Service Register:**

Average Sunday Attendance for 2011

6. **Sunday (& Saturday Evening) Attendance:** Divide total Sunday attendance by number of Sundays.  
Average Sunday Attendance = 6.

Easter Attendance in 2011

7. **Easter Sunday Attendance** (7)

**Sacraments & Services:**

Number of Holy Eucharists Celebrated During 2011

8. Total Sunday & Saturday Evening Eucharists (8)   
9. Total Weekday Eucharists (9)   
10. Total Private Eucharists (10)

Daily Offices and Other Services Held During 2011

11. Daily Offices Held on Sunday (11)   
12. Daily Offices Held on Weekdays (12)   
13. Marriages conducted in 2011 (13)   
14. Burials conducted in 2011 (14)

**Using the Register of Church Membership and Rites:**

Baptisms in 2011

15. Baptisms 16 years and older (15)   
16. Baptisms under 16 years of age (16)

Confirmations in 2011

17. Confirmations 16 years and older (17)   
18. Confirmations under 16 years of age (18)

Received in 2011

19. Received by a bishop (19)

**Education:**

Children and Youth

20. Total Church School Students Enrolled (20)

Adult Education

21. Do you have any regular Sunday or weekday adult education program(s)? Yes  No

**Stewardship and Financial Information of the Reporting Congregation**

<b>Giving Information for 2011 :</b>			
<b>Number of Pledges</b>	1.	Number of signed pledge cards for 2011 -report year	(1) <u>154</u>
<b>Total \$ Pledged</b>	2.	Total dollar amount pledges for 2011-report year	(2) <u>\$235,667</u>
<b>Report of Revenues and Expenses for 2011 :</b>			
<b>Operating Revenues</b>	3.	Plate offerings, pledge payments & regular support	(3) <u>\$259,182</u>
	4.	Money from investments used for operations in 2011	(4) <u>\$240,124</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5) <u>\$28,940</u>
	6.	Unrestricted bequests used for operations	(6) <u>\$0</u>
		<b>Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A</b>	<b>\$528,246</b>
	7.	Assistance from diocese for operating budget	(7) <u>\$0</u>
		<b>Total Operating Revenues (A + 7) = B</b>	<b>\$528,246</b>
<b>Non-Operating Revenues</b>	8.	Funds received for capital projects	(8) <u>\$86,794</u>
	9.	Additions to endowment, & other investment funds	(9) <u>\$0</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10) <u>\$2,569</u>
	11.	Funds for transmittal to other organizations	(11) <u>\$638</u>
		<b>Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C</b>	<b>\$90,001</b>
		<b>Total All Revenues (B + C) = D</b>	<b>\$618,247</b>
<b>Operating Expenses</b>	12.	To diocese for assessment, apportionment, or fair share	(12) <u>\$86,323</u>
	13.	Outreach from operating budget	(13) <u>\$14,949</u>
	14.	All other operating expenses	(14) <u>\$448,976</u>
		<b>Subtotal Operating Expenses (12 + 13 + 14) = E</b>	<b>\$550,248</b>
<b>Non-Operating Expenses</b>	15.	Major improvements & capital expenditures	(15) <u>\$948,230</u>
	16.	Expense for congregation's outreach & mission	(16) <u>\$1,356</u>
	17.	Funds contributed to Episcopal seminaries	(17) <u>\$0</u>
	18.	Funds transmitted to other organizations	(18) <u>\$638</u>
		<b>Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F</b>	<b>\$950,224</b>
		<b>Total All Expenses (E + F) = G</b>	<b>\$1,500,472</b>
<b>At Year-End:</b>			
<b>As of December 31, 2011</b>	19.	Total cash in all checking & passbook savings accounts	(19) <u>\$146,265</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20) <u>\$4,575,524</u>

**Priest(s) Serving this Congregation**

Last name of Rector, Vicar, Dean, Priest-in-charge or interim <b>1. Mott</b>	First name <b>Pamela</b>	Middle name <b>Jane</b>
Title of position <b>Rector</b>	Year ordained <b>1991</b>	Diocese of canonical residence <b>Rhode Island</b>
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation <b>2004</b>	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate <b>2. Pike</b>	First name <b>Diane</b>	Middle name <b>Marie</b>
Title of position <b>Assistant Rector</b>	Year ordained <b>2012</b>	Diocese of canonical residence <b>West Missouri</b>
Employment status at this congregation <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation <b>2011</b>	Church pension status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest	First name	Middle name
Title of position	Year ordained	Diocese of canonical residence
Employment status at this congregation <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation	Church pension status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

**If you have no priest at present, who leads Sunday worship services? (check all that apply)**

Supply priest    Deacon    Lay worship leader    Other: \_\_\_\_\_

**Deacon(s) Serving this Congregation**

Last name of Deacon #1	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

Last name of Deacon #2	First name	Middle name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year ordained	

**Name(s) of other congregation(s) currently served by these priests (if any)**

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**Explanation of Unique or Unusual Clergy Situation**

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